

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 – Administrative sanction for an amount of Rs.8,89,53,000/-(Rupees eight crores eighty nine Lakhs and fifty three thousands only) to the Commissioner of Health and Family Welfare, AP, Hyderabad from the B.E. 2016-17 (Plan) – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.Rt.No.418

Dated.22.09.2016

Read the following:-

1. Lr.No.156/FW.A1/2016-17, dt.04.08.2016 of CH&FW, A.P, Hyderabad .
2. G.O.Rt.No.1868, Finance (FMU-HM&FW) Department, dt.21-08-2016

ORDER:

Based on the proposals received from the Commissioner of Health & Family Welfare, A.P, Hyderabad vide reference 1st read above, and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.8,89,53,000/-(Rupees eight crores eighty nine Lakhs and fifty three thousands only) from the B.E. provision 2016-17 (Plan) the amount released in anticipation of future releases from GOI towards meeting the expenditure under the following schemes:-

(Plan)

(Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2016-17	Additional Amount sanctioned	Amounts Reappropriated	Total Provision in B.E. 2016-17	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: concerned DDOs Remarks:									
1	2211-00-200-12-05-110-111	V	71.89	0	0	71.89	0	35.94	35.95
2	2211-00-200-12-05-110-113	V	0.11	0	0	0.11	0	0.06	0.05
3	2211-00-200-12-05-110-114	V	1,03.74	0	0	1,03.74	0	51.88	51.86
4	2211-00-200-12-05-130-131	V	24.96	0	0	24.96	0	12.48	12.48
5	2211-00-200-12-05-130-132	V	81.90	0	0	81.90	0	40.96	40.94
6	2211-00-200-12-05-130-133	V	4,54.52	0	0	4,54.52	0	3,40.89	1,13.63
7	2211-00-200-12-05-130-134	V	8.68	0	0	8.68	0	4.34	4.34
8	2211-00-200-12-05-140-000	V	46.41	0	0	46.41	0	23.20	23.21
9	2211-00-200-12-05-200-000	V	0.55	0	0	0.55	0	0.28	0.27
10	2211-00-200-12-05-210-211	V	54.60	0	0	54.60	0	27.30	27.30
11	2211-00-200-12-05-250-000	V	43.68	0	0	43.68	0	21.84	21.84
12	2211-00-200-12-05-270-272	V	3.95	0	0	3.95	0	1.98	1.97
13	2211-00-200-12-05-280-281	V	8.74	0	0	8.74	0	4.38	4.36
14	2211-00-200-12-05-280-284	V	3.28	0	0	3.28	0	1.64	1.64
15	2211-00-200-12-05-300-000	v	6,44.72	0	0	6,44.72	0	3,22.36	3,22.36
	Total		15,51.73	0	0	15,51.73	0	8,89.53	6,62.20

2. The Commissioner of Health and Family Welfare, AP at Hyderabad and Mission Director, NHM, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.POONAM MALAKONDAIAH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, A.P, Hyderabad
The Mission Director, NHM, O/o.CH&FW, A.P, Hyderabad
The Director of Treasuries & Accounts, A.P, Hyderabad.
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (FMU-HM&FW)) Department.
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER